

ROP/FI		ROP/FMR Budget code No.(as per ROP 2011-12):Part---B---No-B.6.2					
ROP/FMI		ROP/FMR Budget Head: Corpus Grants to HMS/RKS-CHCs (SDH)					
Sl. No.	Districts	Physical Target 2011-12* (physical indicator is " no. of Ref. Hospital. + SDH in the districts)	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q4
1	Araria	4	400000		400000		
2	Arwal		0				
3	Aurangabad	5	500000	300000	0	200000	0
4	Banka	3	300000	0	300000	0	0
5	Begusarai	4	400000		400000		
6	Bhagalpur	4	400000	0	200000	200000	0
7	Bhojpur	3	300000	300000			
8	Buxar	1	100000	25000	25000	25000	25000
9	Darbhanga	3	300000		300000		
10	East Champaran	5	500000	125000	125000	125000	125000
11	Gaya	3	300000	300000	0	0	0
12	Gopalganj	4	400000		400000		
13	Jamui	4	400000		400000		
14	Jehanabad	3	300000		100000	100000	100000
15	Kaimur	3	300000		300000		
16	Katihar	2	200000	200000			
17	Khagaria	3	300000	0	300000	0	0
18	Kishanganj	2	200000	0	100000	100000	0
19	Lakhisarai	1	100000		50000	50000	
20	Madhepura	1	100000	0	100000	0	0
21	Madhubani	2	200000		200000		
22	Munger	1	100000		100000		
23	Muzaffarpur	1	100000	25000	25000	25000	25000
24	Nalanda	4	400000	0	400000	0	0
25	Nawada	3	300000	75000	75000	75000	75000
26	Patna	8	800000	0	800000	0	0
27	Purnia	3	300000		150000	150000	
28	Rohtas	3	300000	0	300000		
29	Saharsa	1	100000	25000	25000	25000	25000
30	Samastipur	5	500000	0	500000	0	0
31	Saran	4	400000	0	400000	0	0
32	Sheikhpura	2	200000	0	0	200000	0
33	Sheohar	2	200000			200000	
34	Sitamarhi	1	100000			100000	
35	Siwan	2	200000	0	0	200000	0
36	Supaul	3	300000	0	300000	0	0
37	Vaishali	3	300000		300000		
38	West Champaran	4	400000		400000		
39	RPMU Bhagalpur						
40	RPMU Darbhanga						
41	RPMU Kosi						
42	RPMU Magadh						
43	RPMU Munger						
44	RPMU Patna						
45	RPMU Purnia						
46	RPMU Saran						
47	RPMU Tirhut						
48	ANNMCH, Gaya						
49	DMCH, Darbhanga						
50	JLNMMCH, Bhagalpur						
51	NMCH, Patna						
52	PMCH, Patna						
53	SKMCH, Muzaffarpur						
<b>Total</b>		<b>110</b>	<b>11000000</b>	<b>1375000</b>	<b>7475000</b>	<b>1775000</b>	<b>375000</b>
<b>State Level Fund Retention</b>			<b>400000</b>				
<b>Grand Total</b>			<b>11400000</b>				